

## Schools Forum Meeting Agenda

Thursday, 4 July 2013 at 9.00 am to be held in Board Room, Town Hall, Torquay, TQ1 3DR

## Membership

|  | Jeanne Cook<br>James Evans<br>Russell Green<br>Roger Hughes<br>Jessica Humphrey  | Colin Kirkman<br>Mike Lock<br>Daneian Rees<br>David Theobald<br>Frances Ward |
|--|--|--|
| 1.   | Apologies  |  |
| 2.   | <b>Minutes</b><br>To confirm as a correct record the minutes of the meeting<br>7 <sup>th</sup> March 2013.                   | (Pages 1 - 4)<br>g held on   |
| 3.   | Matters Arising  |  |
| 4.   | <b>2012/13 Dedicated Schools Grant Out turn position</b><br>School Forum to note position and decide on under spend          | ( 5 )  |
| 5.   | <b>2012/13 Maintained School Balances</b><br>School Forum to note the position   | (Pages 6 - 10)   |
| 6.   | <b>Formula Allocations Review Group(FAR 7)</b><br>School Forum to note the work of the group and discuss<br>recommendations. | (Pages 11 - 17)  |
| 7.   | Torbay School Funding Formula 2014/15  | (Pages 18 - 63)  |
| For information relating to this meeting or to request a copy in another format or<br>language please contact:<br>Sue Moses, Tor Hill House, 2 <sup>nd</sup> Floor South, c/oTown Hall, Castle Circus, Torquay,<br>TQ1 3DR |  |  |
| <b>01803</b> 207064  |  |  |
| Email: <u>susan.moses@torbay.gov.uk</u>  |  |  |

## School Forum membership to reflect Post 16 provider. 8.

## **Future Meeting Dates** 9.

17<sup>th</sup> October 0900-1130 Boardroom Town Hall 5<sup>th</sup> December 0900-1130 Boardroom Town Hall 9<sup>th</sup> January 0900-1130 Boardroom Town Hall

6<sup>th</sup> March 0900-1130 Boardroom Town Hall